

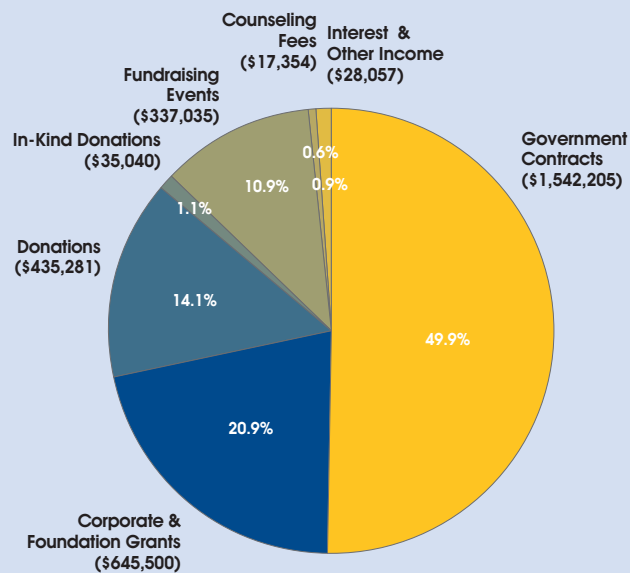
San Francisco Child Abuse Prevention Center

TALK LINE FAMILY SUPPORT CENTER | SAN FRANCISCO CHILD ABUSE COUNCIL



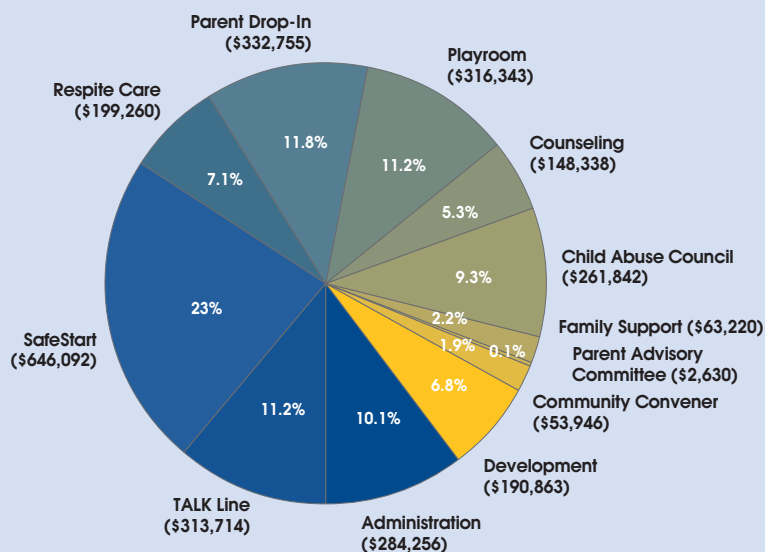
Revenue and Expenses January 1 - December 31, 2008

FUNDING SOURCES



Total revenues = \$3,091,922

PROGRAMS



Total expenses = \$2,813,259

2008 Funding Sources

Government Contracts from the City and County of San Francisco supported our work to provide family support services, outreach, and education. Contracted programs include the TALK Line crisis and counseling telephone line, the Children’s Playroom, the Child Abuse Council and the SafeStart Initiative, among other programs.

Corporate and Foundation Grants were received from private foundations, corporations, and small businesses. Grants can be unrestricted, or given in support of a specific program or initiative.

Donations were received from individuals, donor-advised funds and corporations.

Restitution was received as directed by the United States Department of Justice.

In-Kind Donations helped the agency maintain low-overhead, reach more clients and support fundraising.

Event Revenue included ticket sales and sponsorships and raffle proceeds from our April Luncheon.

Fees were received for counseling appointments, which were offered to clients on a sliding scale.

Interest & Other Income includes interest and income earned from investments.